

## RESOLUTION NO. 2024-69

### A RESOLUTION OF THE CITY OF BLANCHARD, OKLAHOMA, AMENDING THE FISCAL YEAR BUDGET 2024-2025 INCREASING THE FIRE DEPARTMENT BUDGET FOR INCREASED PERSONNEL AND ASSOCIATED FRINGE BENEFITS ACCORDINGLY.

**WHEREAS** Title 11 O.S. Section 10.116(3) requires the City Manager to prepare a budget annually and submit it to the City Council, be responsible for the administration of the budget after it goes into effect, and recommend to the City Council any changes in the budget which he deems desirable; and

**WHEREAS** the Fiscal Year Ending 2025 was approved in June of 2024, enacted July 1, 2024 and ending on the June 30<sup>th</sup>, 2025; and

**WHEREAS** the City Council requested the City Manager and he concurred to amend the FYE2025 Budget for the Blanchard Fire Department during a special meeting held on Tuesday, August 27, 2024:

<u>Line Item</u>	<u>Account Name</u>
105-14-6105	Salary and Wages
105-14-6110	Fringe Benefits; and

**WHEREAS** the following line items have been increased as follows:

<u>Line Item</u>	<u>Budgeted Amount</u>	<u>Amount Amended</u>
105-14-6105	\$309,380.00	\$386,051.00
105-14-6110	\$ 63,938.00	\$ 74,247.00

**WHEREAS** the Finance Director has prepared a Budget Supplement to the FYE2025 Approved Budget; and

**NOW, THEREFORE, BE IT RESOLVED** by the governing body of The City of Blanchard, Oklahoma, to wit, hereby amends the City's Fiscal Year End Budget for 2025 and directs the Finance Director to file a copy of this Resolution with the City Clerk and State Auditor and Inspector as required by Title 11 O.S. 17-216(c):

**ADOPTED** and **APPROVED** by the governing body of the City of Blanchard, Oklahoma, on this 10<sup>th</sup> day of September, 2024.

RECEIVED

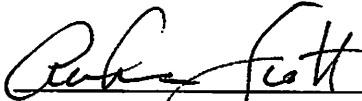
DEC 09 2024  
State Auditor  
and Inspector

McClain

ATTEST: (Seal)

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Mayor

  
City Clerk

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G/L BUDGET AMENDMENT REPORT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	XFERS IN	XFERS OUT	PREVIOUS AMENDMENTS	BUDGET AMENDMENTS	NEW BUDGET
105-14-6105	SALARY AND WAGES	309380.00+	.00+	.00+	.00+	76671.00+	386051.00+
105-14-6110	FRINGE BENEFITS	63938.00+	.00+	.00+	.00+	10309.00+	74247.00+
105-14-6628	HEALTH INS TRANSFER (OU	48586.00+	.00+	.00+	.00+	15661.68+	64247.68+
105-14-6629	WORKERS COMP TRANSFER (	24120.00+	.00+	.00+	.00+	7667.10+	31787.10+
105-14-6631	UNEMPLOYMENT TRANSFER (	1620.00+	.00+	.00+	.00+	766.71+	2386.71+
105-14-6632	EAP	144.00+	.00+	.00+	.00+	48.00+	192.00+

## SUPPLEMENTAL BUDGET FORM

<b>Fund:</b>	<b>FIRE</b>
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**Amendment #:**

<b>Fiscal Year:</b>	<b>2025</b>
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		Estimated Revenue		Appropriations	
<u>Account #</u>	<u>Account Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
105-14-6105	SALARY AND WAGES			\$ 76,671.00	
105-14-6110	FRINGE BENEFITS			\$ 10,309.00	
105-14-6628	HEALTH INSURANCE TRFR			\$ 15,661.68	
105-14-6629	WORKERS COMP TRFR			\$ 7,667.10	
105-14-6631	UNEMPLOYMENT			\$ 766.71	
105-14-6632	EAP			\$ 48.00	
105-03-3111	FUND BALANCE		\$ 111,123.49		
	TOTALS	-	111,123.49	111,123.49	-

**EXPLANATION:**

Resolution to increase the Fire department budget for additional personnel

Requested by &amp; date:

**Signature & Date Approved by City Manager:**

9/10/24

$$2h + 2gh$$

**Date Approved by City Council:**

9/10/24

**Unappropriated Fund Balance Remaining After Amendment:**

ACCT #	ACCT NAME	JULY24 BUDGET	AMENDED BUDGET (9/10/2024)
105-14-6105	SALARY AND WAGES	309,380.00	<b>386,051.00</b>
105-14-6110	FRINGE BENEFITS	63,938.00	<b>74,247.00</b>
105-14-6628	HEALTH INSURANCE TRANSFER	48,586.00	<b>64,247.68</b>
105-14-6629	WORKERS COMP TRANSFER	24,120.00	<b>31,787.10</b>
105-14-6631	UNEMPLOY TRANSFER	1,620.00	<b>2386.71</b>
105-14-6632	EAP TRANSFER	144.00	<b>192.00</b>
105-03-3111	FUND BALANCE	329,229.64	<b>218,106.15</b>

## RESOLUTION NO. 2024-62

### A RESOLUTION OF THE CITY OF BLANCHARD, OKLAHOMA, AMENDING THE FISCAL YEAR END BUDGET BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024.

**WHEREAS**, Title 11 O.S. § 10-116(3) requires the City Manager to prepare a budget annually and submit it to the council, be responsible for the administration of the budget after it goes into effect, and recommend to the council any changes in the budget which he deems desirable; and

**WHEREAS**, the fiscal year end 2024 Budget was approved in June of 2023, enacted July 1, 2023, re-balanced during the FY2025 Budget Process, and ended on the 30<sup>th</sup> of June, 2024; and

**WHEREAS**, the FYE2024 line-item budgets were increased and/or decreased line in order to balance the current budget, identify the unaudited fund balance, and prepare the fiscal year end 2025 budget during the FY2025 budget process; and

**WHEREAS**, after the 2025 budget was finalized and approved, staff identified four (4) line items in which the adjusted FYE2024 budget did not include activities that would occur in the month of June therefore causing the expense to be higher than the budgeted line item, resulting in an amendment in order to balance the budget for FYE2024; and

**WHEREAS**, the following line-items have been amended on or before June 30, 2024:

105-05-6613 Transfer Street and Alley  
105-05-6626 Debt Service Transfer Account  
105-05-6627 TIF Fund Transfer  
105-05-6639 1 Penny Sales and Use Tax for Section Line Road Transfer; and

**WHEREAS**, the following line items were amended on June 27<sup>th</sup>, 2024 by the following amounts:


Line Item	Budgeted Amount	Total Expense	Amount Amended
105-05-6613	\$805,884	\$898,456	\$92,572
105-05-6626	\$1,265,730	\$1,386,730	\$121,000
105-05-6627	\$226,621	\$256,377	\$29,756
105-05-6639	\$1,395,701	\$1,520,934	\$125,233

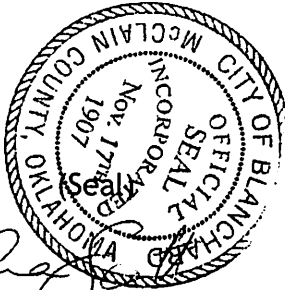
**WHEREAS**, the Finance Director prepared a Budget Supplement to the FYE2024 Approved Budget on June 27<sup>th</sup>, 2024 to reflect the correct balances on or before the 30<sup>th</sup> of June 2024; and

NOW, THEREFORE, BE IT RESOLVED by the governing body of The City of Blanchard, Oklahoma, to wit, hereby amends the City's Fiscal Year End Budget for 2024 and directs the Finance Director to file a copy of this Resolution with the City Clerk and State Auditor and Inspector as required by Title 11 O.S. 17-216©:

ADOPTED and APPROVED by the governing body of the City of Blanchard, Oklahoma, on this 13<sup>th</sup> day of August, 2024.

ATTEST:

  
\_\_\_\_\_  
City Clerk



  
\_\_\_\_\_  
Mayor



## SUPPLEMENTAL BUDGET FORM

<b>Fund:</b>	General Fund
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Amendment #:

Fiscal Year:	2024
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### Estimated Revenue

## Appropriations

Account #Account NameIncreaseDecrease

Increase

Decrease

105-03-3111

FUND BALANCE	
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\$ 368,561.00

105-05-6613

TRANSFER STREET AND ALLEY

\$	92,572.00
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105-05-6626

DEBT SERVICE TRANSFER

	\$ 121,000.00
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105-05-6627

TIF FUND TRANSFER

\$	29,756.00
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105-05-6639

### 1 PENNY SALES AND USE FOR SL ROADS

125,233.00

**TOTALS**

1

**368,561.00**

**368,561.00**

1

**EXPLANATION:**

AFTER THE FY25 BUDGET WAS FINALIZED 4 ACCOUNTS WERE UNDER-BUDGETED, A BUDGET AMENDMENT WAS PREPARED AND PROCESSED ON JUNE 27, 2024, HOWEVER WE NEED COUNCIL APPROVAL TO FINALIZE THE PROCESS. AFTER APPROVAL A COPY WILL BE SUBMITTED WITH THE STATE AUDITOR'S OFFICE

Requested by &amp; date:

Signature & Date Approved by City Manager:

**Date Approved by City Council:**

**Unappropriated Fund Balance Remaining After Amendment:**



G/L BUDGET AMENDMENT REPORT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	XFERS IN	XFERS OUT	PREVIOUS AMENDMENTS	BUDGET AMENDMENTS	NEW BUDGET
105-05-6627	TIF FUND TRANSFER	94475.00+	.00+	.00+	132146.00+	161852.71+	256377.71+

## G/L BUDGET AMENDMENT REPORT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	XFERS IN	XFERS OUT	PREVIOUS AMENDMENTS	BUDGET AMENDMENTS	NEW BUDGET
105-05-6613	TRANSFER S/A SALES TAX	.00+	.00+	.00+	805884.00+	898456.46+	898456.46+
105-05-6626	DEBT SERVICE TRANSFER	.00+	.00+	.00+	1265730.00+	1386730.11+	1386730.11+
105-05-6639	TRANSFER OUT/TO STREET	.00+	.00+	.00+	1395701.00+	1520934.90+	1520934.90+

## RESOLUTION NO. 2024-74

### A RESOLUTION OF THE CITY OF BLANCHARD, OKLAHOMA, ACCEPTING FUNDS FROM THE RURAL FIRE DEFENSE OPERATIONAL GRANTS AND AMENDING THE 2025 FISCAL YEAR END BUDGET.

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**WHEREAS** Title 19 Section 901.56(f) provides eligible fire departments funding for the maintenance of its fire department to include the purchase, construction, maintenance, repair and operation of the station, apparatus and equipment, vehicles, etc., funds cannot be used on the water supply or payroll; and

**WHEREAS** The State Department of Agriculture, Food, and Forestry has awarded the Blanchard Fire Department, \$10,017.32; and

**WHEREAS** The City Council shall accept the funds deposited into the General Fund; and

**WHEREAS** the accepted funds will increase the 2025 Fiscal Year End Budget for the Fire Department's Budget as approved in June of 2023, enacted July 1, 2023, re-balanced during the FY2025 Budget Process, and ended on the 30<sup>th</sup> of June, 2024; and

**WHEREAS** the FYE2025 revenue and Fire Department expenditure line item(s) shall increase with the approval of said grant funds; and

**WHEREAS** the following revenue line-items will increase:

<u>Line Item</u>	<u>Account Name</u>	<u>Budget</u>	<u>New Budget</u>
105-04-5302	Grant funds	69,995.00	80,012.32

**WHEREAS** the following expenditure line-items will increase:

<u>Line Item</u>	<u>Account Name</u>	<u>Budget</u>	<u>New Budget</u>
105-14-6350	Fleet Services	24,000.00	34,017.32

**NOW, THEREFORE, BE IT RESOLVED** by the governing body of The City of Blanchard, Oklahoma, to wit, hereby amends the City's Fiscal Year End Budget for 2025 and directs the Finance Director to file a copy of this Resolution with the City Clerk and State Auditor and Inspector as required by

JRNL ID/ ACCOUNT NUMBER	OTHER NUMBER/ ACCOUNT TITLE	OTHER REFERENCE/ REFERENCE	DEBIT	CREDIT	BANK #
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RURAL FIR GRANT 105-01-1110	CASH-OPERATING ACCOUNT	FYE25 RURAL FIRE GRANT DEPARTMENT OF AG FOOD AND FOR FY25 FIRE GRANT	10,017.32		PRE-EDIT 1
105-04-5302	GRANT FUNDS	DEPARTMENT OF AG FOOD AND FOR FY25 FIRE GRANT		10,017.32	

Journal Total :	10,017.32	10,017.32
Sub Total	10,017.32	10,017.32
** Report Total **	10,017.32	10,017.32

FUND	NAME	DEBITS	CREDITS
105	GENERAL	10,017.32	10,017.32
TOTALS		10,017.32	10,017.32

\*\* Transactions affected cash may need to be entered in Bank Rec! \*\*

\*\* Review transactions that have a number in the Bank # column. \*\*

ACCOUNT NUMBER	ACCOUNT TITLE	DEBITS	CREDITS	NET
105-01-1110	CASH-OPERATING ACCOUNT	10,017.32	.00	10,017.32
105-04-5302	GRANT FUNDS	.00	10,017.32	10,017.32-
TRANSACTION TOTALS		10,017.32	10,017.32	.00

**INVOICE**  
**(This is not a Bill)**  
July 15<sup>th</sup>, 2024

FROM: Blanchard Vol Fire Department  
PO Box 480  
Blanchard, OK, 73010

TO: STATE DEPARTMENT OF AGRICULTURE, FOOD AND FORESTRY  
OKLAHOMA FORESTRY SERVICES  
COMMUNITY FIRE ASSISTANCE

RE: OPERATIONAL GRANTS

SSPD: ASCOG

**INVOICE FOR FIRE DEPARTMENT OPERATIONAL EXPENSES**

**AMOUNT DUE: \$ 10,017.32**

Reference: Second Regular Session of the 58th Oklahoma Legislature (2024) passed SB 1040, which increased the limit on the operational grants not to exceed \$10,055.00 per municipality.

Rural Fire Defense Operational Grants directed by Legislature. All Rural Fire Departments certified as eligible (meeting established criteria) by Rural Fire Coordinators receive \$appropriated for Fire Department operational expenditures.

Accordance with Title 19 Section 901.56(F):

Any amount so distributed from the Rural Fire Protection Program Fund to any eligible participant shall be expended only for the maintenance of its fire department, the purchase, construction, maintenance, repair and operation of its fire stations, fire apparatus and equipment, the purchase, rental, installation, or maintenance of fire hydrants, the payment of insurance premiums upon fire stations, fire apparatus and equipment, and insurance premiums for injuries or death of fire fighters, as no monies shall be expended from the fund for any purpose relating to the water supply systems of any participant, nor for the improvement or construction of such water systems nor for any other appurtenances relating to the distribution or use of such water supply system. Monies so distributed from the Rural Fire Protection Program Fund to any eligible participant may also be expended, in an amount not to exceed ten percent (10%) of the allocated funds or the sum of One Thousand Dollars (\$1,000.00) in the aggregate during any period of one (1) year, whichever is larger, for the expense of any fire fighters attending a certified fire school.

Vendor #: 0000077165-001

Obj Code: 554120 Sub Acct: 37 Amount: \$10,017.32

Department: 1117437 Class Funding: 57602

Date: 07/30/2024 Signature: *Tammy Carter*



# G/L BUDGET AMENDMENT REPORT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	XFERS IN	XFERS OUT	PREVIOUS AMENDMENTS	BUDGET AMENDMENTS	NEW BUDGET
105-04-5302	GRANT FUNDS	69995.00+	.00+	.00+	.00+	10017.32+	80012.32+
105-14-6350	FLEET SERVICES	24000.00+	.00+	.00+	.00+	10017.32+	34017.32+

## SUPPLEMENTAL BUDGET FORM

Fund:	FIRE
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Amendment #:

Fiscal Year:	2025
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Estimated Revenue	
1	2
3	4
5	6
7	8
9	10
11	12
13	14
15	16
17	18
19	20
21	22
23	24
25	26
27	28
29	30
31	32
33	34
35	36
37	38
39	40
41	42
43	44
45	46
47	48
49	50
51	52
53	54
55	56
57	58
59	60
61	62
63	64
65	66
67	68
69	70
71	72
73	74
75	76
77	78
79	80
81	82
83	84
85	86
87	88
89	90
91	92
93	94
95	96
97	98
99	100

## Appropriations

Account #Account NameIncreaseDecreaseIncreaseDecrease

105-04-5302

GRANT FUNDS

\$	10,017.32
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105-14-6350

FLEET SERVICES

\$	10,017.32
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**TOTALS**

10,017.32

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10,017.32

—

**EXPLANATION:**

The state department of agriculture, food and forestry has deposited grant funds for the 2025 Blanchard Fire department to be used for maintenance

Requested by &amp; date:

Signature & Date Approved by City Manager:

**Date Approved by City Council:**

**Unappropriated Fund Balance Remaining After Amendment:**

105-04-5302

GRANT FUNDS

\$ 69,995.00

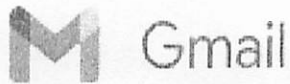
\$	80,012.32
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105-14-6355

REPAIRS AND MAINT.

\$ 24,000.00
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\$	34,017.32
\$	34,017.32



Daniel Ofsthun &lt;finance@cityofblanchard.us&gt;

**Payment Advice (053050089)**

1 message

Remittance@omes.ok.gov &lt;Remittance@omes.ok.gov&gt;

Fri, Aug 30, 2024 at 11:02 PM

Reply-To: Remittance@omes.ok.gov

To: finance@cityofblanchard.us

**OKLAHOMA****EFT Remittance Advice**

## Payee:

CITY OF BLANCHARD (0000077165-0001)

PO BOX 480

BLANCHARD, OK 73010

USA

## Payment Information:

Check Number: **053050089**Payment Date: **2024-08-30**Payment in the amount of **10017.32 (USD)** has been sent to your bank account ending in XXXX0943

The following details the invoices that are being paid:

	Remitting Agency	Voucher	Invoice	Invoice Date	Amount	Message
DEPT OF AGRICULTURE FOOD & FORESTRY	00125844	FY25 Fire Grant	2024-07-15	10017.32	FY25 Fire Grant	
			<b>Grand Total</b>	<b>10017.32</b>		

NOTE: Any questions regarding this payment should be directed to the Remitting Agency listed above.

CONFIDENTIALITY NOTICE: This e-mail and any files transmitted are solely for the use of the individual or entity to which they are addressed. If you have received this e-mail in error, please notify the system manager and delete this e-mail from your system. If you are not the named addressee you should not disseminate, distribute, or copy this email.

**2 attachments** **noname.txt**  
2K **PYMNT\_DETAIL1\_29798665.csv**  
1K

**INVOICE**  
**(This is not a Bill)**  
July 15<sup>th</sup>, 2024

FROM: Blanchard Vol Fire Department  
PO Box 480  
Blanchard, OK, 73010

TO: STATE DEPARTMENT OF AGRICULTURE, FOOD AND FORESTRY  
OKLAHOMA FORESTRY SERVICES  
COMMUNITY FIRE ASSISTANCE

RE: OPERATIONAL GRANTS

SSPD: ASCOG

**INVOICE FOR FIRE DEPARTMENT OPERATIONAL EXPENSES**

**AMOUNT DUE: \$ 10,017.32**

Reference: Second Regular Session of the 58th Oklahoma Legislature (2024) passed SB 1040, which increased the limit on the operational grants not to exceed \$10,055.00 per municipality.

Rural Fire Defense Operational Grants directed by Legislature. All Rural Fire Departments certified as eligible (meeting established criteria) by Rural Fire Coordinators receive \$appropriated for Fire Department operational expenditures.

Accordance with Title 19 Section 901.56(F):

Any amount so distributed from the Rural Fire Protection Program Fund to any eligible participant shall be expended only for the maintenance of its fire department, the purchase, construction, maintenance, repair and operation of its fire stations, fire apparatus and equipment, the purchase, rental, installation, or maintenance of fire hydrants, the payment of insurance premiums upon fire stations, fire apparatus and equipment, and insurance premiums for injuries or death of fire fighters, as no monies shall be expended from the fund for any purpose relating to the water supply systems of any participant, nor for the improvement or construction of such water systems nor for any other appurtenances relating to the distribution or use of such water supply system. Monies so distributed from the Rural Fire Protection Program Fund to any eligible participant may also be expended, in an amount not to exceed ten percent (10%) of the allocated funds or the sum of One Thousand Dollars (\$1,000.00) in the aggregate during any period of one (1) year, whichever is larger, for the expense of any fire fighters attending a certified fire school.

Vendor #: 0000077165-001

Obj Code: 554120    Sub Acct: 37    Amount: \$10,017.32

Department: 1117437    Class Funding: 57602

Date: 07/30/2024

Signature: *Tammy Carter*

## RESOLUTION NO. 2024-61

### A RESOLUTION OF THE CITY OF BLANCHARD, OKLAHOMA, AMENDING THE FISCAL YEAR BUDGET BEGINNING JULY 1, 2024 AND ENDING JUNE 30, 2025.

**WHEREAS** Title 11 O.S. § 10-113(3) requires the City Manager to prepare a budget annually and submit it to the council, be responsible for the administration of the budget after it goes into effect, and recommend to the council any changes in the budget which he deems desirable; and

**WHEREAS** the Tourism Board requested through Chuck Kemper, Vice Mayor for supplemental appropriations in the amount of \$3,000; and

**WHEREAS** the Vice Mayor transmitted that request to the City Manager via email on Wednesday, August 7<sup>th</sup>; and

**WHEREAS** the Finance Director has prepared a Budget Supplement to the FYE2025 Approved Budget; and

**NOW, THEREFORE, BE IT RESOLVED** by the City Council of The City of Blanchard, Oklahoma, to wit:

**Section 1.** That the annual FYE2025 Budget for general operations, special revenues and capital outlay/projects for all funds of the City for the fiscal year commencing July 01, 2024 and ending June 30, 2025, is hereby amended and supplemented as follows:


<u>Acct #</u>	<u>Acct Name</u>	<u>Revenue</u>	<u>Appropriations</u>
105-01-1100	Cash Proceeds	\$ 3,000.00	
105-50-6320	Contract Services		\$ 1,000.00
105-50-6260	Event Operating Supplies		\$ 1,000.00
105-50-6345	Advertising		\$ 1,000.00
		\$ 3,000.00	\$ 3,000.00

**Section 2.** That the Finance Director is hereby directed to file a copy of this Resolution with the City Clerk and State Auditor and Inspector as required by Title 11 O.S. 17-216(C).

**ADOPTED** and **APPROVED** by the governing body of the City of Blanchard, Blanchard, Oklahoma, on this 13<sup>th</sup> day of August, 2024.

ATTEST:



  
\_\_\_\_\_  
Mayor

  
\_\_\_\_\_  
City Clerk



## SUPPLEMENTAL BUDGET FORM

Fund:	TOURISM
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Amendment #:

Fiscal Year:	2025
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[illegible]

**EXPLANATION:**

REQUEST FOR INCREASING THE FUNDS WITHIN THE TOURISM ACCOUNT.

Requested by &amp; date:

Signature & Date Approved by City Manager:

Robert L. Ford

8/13/24

**Date Approved by City Council:**

8/23/24

**Unappropriated Fund Balance Remaining After Amendment:**

ACCOUNT NUMBER	ACCOUNT NAME	RCPT DATE	REFERENCE	CHK/CRD#	OTHER INFO	DEBITS	CREDITS
105-01-1110	CASH-OPERATING ACCOUNT	81524	CASH TRANSFER		TOURISM CASH TR	.00	3000.00
105-01-1100	TOURISM FUND	81524	CASH TRANSFER		TOURISM CASH TR	3000.00	.00
TOTALS						3000.00	3000.00
BANK 1 TOTAL BANK TRANSFER FROM						3000.00	
BANK 1 TOTAL BANK TRANSFER TO						3000.00	

G/L BUDGET AMENDMENT REPORT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	XFERS IN	XFERS OUT	PREVIOUS AMENDMENTS	BUDGET AMENDMENTS	NEW BUDGET
105-50-6260	EVENTS OPERATING SUPPLI	.00+	.00+	.00+	.00+	1000.00+	1000.00+
105-50-6320	CONTRACT SERVICES	.00+	.00+	.00+	.00+	1000.00+	1000.00+
105-50-6345	ADVERSTISING	.00+	.00+	.00+	.00+	1000.00+	1000.00+

## RESOLUTION NO. 2024-83

### A RESOLUTION OF THE CITY OF BLANCHARD, OKLAHOMA, AMENDING THE CITY'S FEE SCHEDULE FOR FISCAL YEAR 2024 - 2025.

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**WHEREAS** the City Council created the Schedule of Fees of the City of Blanchard which have been codified as Appendix 1 of the Blanchard Code of Ordinances; and

**WHEREAS** the current fee schedule was adopted by Resolution No. 2024-45 on the 11<sup>th</sup> of June, 2024, as part of the Fiscal Year 2024-2025 Budget Document; and

**WHEREAS** the Fee Schedule, amended, shall be amended for Fiscal Year 2024 - 2025; and

**NOW, THEREFORE, BE IT RESOLVED** by the governing body of The City of Blanchard, Oklahoma, to wit, hereby amends the City's Fee Schedule as set forth in the attached Supplement No. 1 for the collection of such fees to become and be effective as follows:

**ADOPTED** and **APPROVED** by the City Council of the City of Blanchard, Blanchard, Oklahoma, on this 8<sup>th</sup> day of October, 2024.

  
\_\_\_\_\_  
Mayor

**ATTEST:** (City Seal)



  
\_\_\_\_\_  
City Clerk



[illegible]

[illegible]



## SUPPLEMENTAL BUDGET FORM

Fund:	FIRE
-------	------

Amendment #:

Fiscal Year:	2025
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<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
105-05-6105	SALARY AND WAGES		\$ 814,778.00	30391.35	
105-05-6110	FRINGE BENEFITS		112126		
105-14-6105	SALARY AND WAGES		\$ 386,051.00	30579.71	
105-14-6110	FRINGE BENEFITS		74,247.00		
105-10-6105	SALARY AND WAGES		\$ 211,769.00	18196.35	
105-10-6110	FRINGE BENEFITS		36,789.00		
105-03-3111	FUND BALANCE		79167.41		
	TOTALS	-	1,635,760.00	-	-

**EXPLANATION:**

Requested by &amp; date:

**Signature & Date Approved by City Manager:**

**Date Approved by City Council:**

**Unappropriated Fund Balance Remaining After Amendment:**

G/L BUDGET AMENDMENT REPORT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	XFERS IN	XFERS OUT	PREVIOUS AMENDMENTS	BUDGET AMENDMENTS	NEW BUDGET
105-05-6105	SALARY AND WAGES	814778.00+	.00+	.00+	.00+	30391.35+	845169.35+
105-10-6105	SALARY AND WAGES	211769.00+	.00+	.00+	.00+	18196.35+	229965.35+
105-14-6105	SALARY AND WAGES	309380.00+	.00+	.00+	76671.00+	107250.71+	416630.71+